

MILL HILL PRIMARY ACADEMY



## **Pupil Premium Allocation 2022/2023**

**Pupil Premium Allocation 2022/2023: £307,708**

<b>Area of Focus</b>	<b>Budget Allocation</b>	<b>Overview</b>
Breakfast Club and wrap around care Programme staffing	£9,877	Staffing and learning activity resources
EWO additional support	£37,154	Additional service level agreement for Education Welfare Officer targeted programmes and full time Attendance officer.
Early Years additional support programmes	£24,150	Staffing and resourcing costs for Early Years targeted intervention work
Intervention programmes in Phonics EY/KS1/LSK2	£21,350	Resources to support the implementation of the programme and part funded staffing costs. (inc Little Wandle)
Intervention to close gaps in learning	£34,065	Part of staff salary to cover/Intervention programmes Additional member of WISH employed from September 2022 to aid intervention across all key stages.
Careers, raising the aspirations of children	£1,500	

<b>Area of Focus</b>	<b>Budget Allocation</b>	<b>Overview</b>
WISH Learning support assistants support costs	£76,495	Funding for staff to support children in groups/individually for intervention programmes (KS, KE and LMc)
SEND additional Support Programme staffing	£63,574	WISH and 1 day per week SH
Enrichment Activities	£3,000	Resources and session leader costs and trips
Instrumental Tuition Programme	£17,043	Peripatetic music teacher costs
Behaviour for learning rewards programmes Attendance Rewards	£8,500	Half termly/Termly reward activity practitioner and activity resource costs. Attendance rewards
Homework Club Resources	£1,000	Learning activity resources to support homework club - Planners
Uniform	£2,000	Support funding for additional uniform
Learning resources	£8,000	Budget which can be bid for, to support additional learning opportunity programmes for PP pupils
<b>Total Allocated</b>	<b>£307,708</b>	
<b>Total Amount Spent</b>	<b>£307,708</b>	