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**Pupil Premium Allocation 2021/2022**

**Pupil Premium Allocation 2021/2022: £296,795**

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| **Area of Focus** | **Budget Allocation** | **Overview** |
| Breakfast Club and wrap around care Programme staffing | £9,212 | Staffing and learning activity resources |
| EWO additional support | £35,867 | Additional service level agreement for Education Welfare Officer targeted programmes and full time Attendance officer. |
| Attendance rewards programmes | £7,000 | Attendance rewards.Attendance celebration event costs |
| Early Years additional support programmes |  £25,240  | Staffing and resourcing costs for Early Years targeted intervention work |
| Intervention programmes in Phonics EY/KS1/LSK2 |  £16.370 | Resources to support the implementation of the programme and part funded staffing costs. |
| Intervention to close gaps in learning | £20,679 | Part of staff salary to cover. |
| Careers, raising the aspirations of children | £5,000 |  |

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| **Area of Focus** | **Budget Allocation** | **Overview** |
| WISH Learning support assistants support costs | £82,559 | Funding for staff to support children in groups/individually for intervention programmes (KS, LR and TS) |
| SEND additional Support Programme staffing | £63,574 | LM, CG and 1 day per week SJ |
| Enrichment Activities | £2,000 | Resources and session leader costs |
| Instrumental Tuition Programme | £9,381 | Peripatetic music teacher costs |
| Behaviour for learning rewards programmes | £10,000 | Half termly/Termly reward activity practitioner and activity resource costs |
| Homework Club Resources | £1650 | Learning activity resources to support homework club - Planners |
| Uniform | £3,000 | Support funding for additional uniform |
| Learning resources | £12,000 | Budget which can be bid for, to support additional learning opportunity programmes for PP pupils |
| Total Allocated | £296,795.00 |  |
| Total Amount Spent | £296,795.00 |  |